

Village of Nashville Budget for 2026-27 Fiscal Year
Calculations as of 02/03/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2026-27 PROPOSED BUDGET
Fund 101 - GENERAL			
REVENUES			
TOTAL REVENUES		1730360.00	960978.00
EXPENDITURES			
Totals for dept 101 - GOVERNING BODY		10900.00	20900.00
Totals for dept 215 - ADMINISTRATOR		99328.00	109280.00
Totals for dept 223 - AUDIT		11000.00	15000.00
Totals for dept 253 - TREASURER		9734.00	4740.00
Totals for dept 265 - BUILDINGS & GROUNDS		39725.00	9425.00
Totals for dept 266 - ATTORNEY		5000.00	5000.00
Totals for dept 276 - LAKEVIEW CEMETERY		5500.00	8500.00
Totals for dept 301 - POLICE		268575.00	306225.00
Totals for dept 340 - HYDRANT RENTAL		4700.00	4700.00
Totals for dept 372 - ORDINANCE ENFORCEMENT		0.00	0.00
Totals for dept 441 - DEPT OF PUBLIC WORKS		90000.00	95000.00
Totals for dept 444 - SIDEWALKS		1200.00	1200.00
Totals for dept 446 - LAS		72300.00	75300.00
Totals for dept 448 - STREET LIGHTS		32000.00	32000.00
Totals for dept 526 - TRANSFER/RECYCLE		15000.00	17000.00
Totals for dept 751 - PARKS DEPARTMENT		1053155.00	244470.00
Totals for dept 790 - PUTNAM PUBLIC LIBRARY		12215.00	12212.00
TOTAL EXPENDITURES		1,730,332.00	960,952.00
NET OF REVENUES/EXPENDITURES - FUND 101		28.00	26.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2026-27 PROPOSED BUDGET
Fund 150 - LAKEVIEW CEMETERY CASH CHECKING			
	TOTAL REVENUES	17500.00	18320.00
	TOTAL EXPENDITURES	17,498.00	18,318.00
	NET OF REVENUES/EXPENDITURES - FUND 150	2.00	2.00

Fund 151 - LAKEVIEW CEMETERY MEMORIAL SAVINGS

	TOTAL REVENUES	930.00	835.00
	TOTAL EXPENDITURES	0.00	0.00
	NET OF REV/EXPENDITURES - FUND 151	930.00	835.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2026-27 PROPOSED BUDGET
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Fund 202 - MAJOR STREETS CASH ACCT

TOTAL REVENUES		208801.00	284165.00
EXPENDITURES			
Totals for dept 445 - DRAINS		1100.00	0.00
Totals for dept 450 - STREET ADMINISTRATION		17309.00	17632.00
Totals for dept 460 - STREET ROUTINE MAINTENANCE		49885.00	56300.00
Totals for dept 470 - STREET SNOW & ICE		26000.00	23005.00
Totals for dept 480 - TRAFFIC SERVICES		456.00	456.00
Totals for dept 500 - TREES		4783.00	7142.00
Totals for dept 510 - TRUNKLINE MAINTENANCE		17609.00	17973.00
Totals for dept 520 - STREET PRESERVATION		91655.00	161655.00
TOTAL EXPENDITURES		208797.00	284163.00
NET OF REVENUES/EXPENDITURES - FUND 202		4.00	2.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2026-27 PROPOSED BUDGET
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Fund 203 - LOCAL STREET CASH ACCT

TOTAL REVENUES		78900.00	173800.00
EXPENDITURES			
Totals for dept 445 - DRAINS		1100.00	0.00
Totals for dept 450 - STREET ADMINISTRATION		10,999.00	10,844.00
Totals for dept 460 - STREET ROUTINE MAINTENANCE		38,785.00	48,580.00
Totals for dept 470 - STREET SNOW & ICE		14,425.00	13,425.00
Totals for dept 480 - TRAFFIC SERVICES		287.00	343.00
Totals for dept 500 - TREES		3,645.00	3,750.00
Totals for dept 520 - STREET PRESERVATION		9,655.00	96,855.00
TOTAL APPROPRIATIONS		78,896.00	173,797.00
NET OF REVENUES/EXPENDITURES - FUND 203		4.00	3.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2026-27 PROPOSED BUDGET
Fund 590 - SEWER CASH ACCT			
	TOTAL REVENUES	323,000.00	334,200.00
	TOTAL EXPENDITURES	322,997.00	334,197.00
	NET OF REVENUES/EXPENDITURES - FUND 590	3.00	3.00
 Fund 591 - WATER CASH ACCT			
	TOTAL REVENUES	326,200.00	343,400.00
	TOTAL EXPENDITURES	326,149.38	343,397.00
	NET OF REVENUES/EXPENDITURES - FUND 591	50.62	3.00
	REVENUES - ALL FUNDS	2,685,691.00	2,115,698.00
	EXPENDITURES - ALL FUNDS	2,684,669.38	2,114,824.00
	NET OF REVENUES/EXPENDITURES - ALL FUNDS	1,021.62	874.00