

Performance Dashboard

Local Unit Name: Village of Nashville
Local Unit Code: 83030

	2022	2023	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$464	\$1,215	↑161.8%	Negative
Fund Balance as % of annual General Fund expenditures	141.2%	68.0%	↓-51.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	18%	15%	↓-16.2%	Positive
Ratio of pensioners to employees	0.25	0.38	↑50.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	103%	104%	→ 0.3%	Neutral
% of community age 25+ with Bachelor's degree or higher	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	13.9	14.8	↑ 6.4%	Negative
Public Safety				
Violent crimes per thousand	29	20	↓-31.8%	Positive
Property crimes per thousand	42	47	↑ 12.5%	Negative
Traffic injuries or fatalities	3	1	↓-66.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.64	0.64	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.3%	1.7%	↓-67.1%	Neutral
Acres of parks per thousand residents	9.8	9.8	→ 0.0%	Neutral
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!