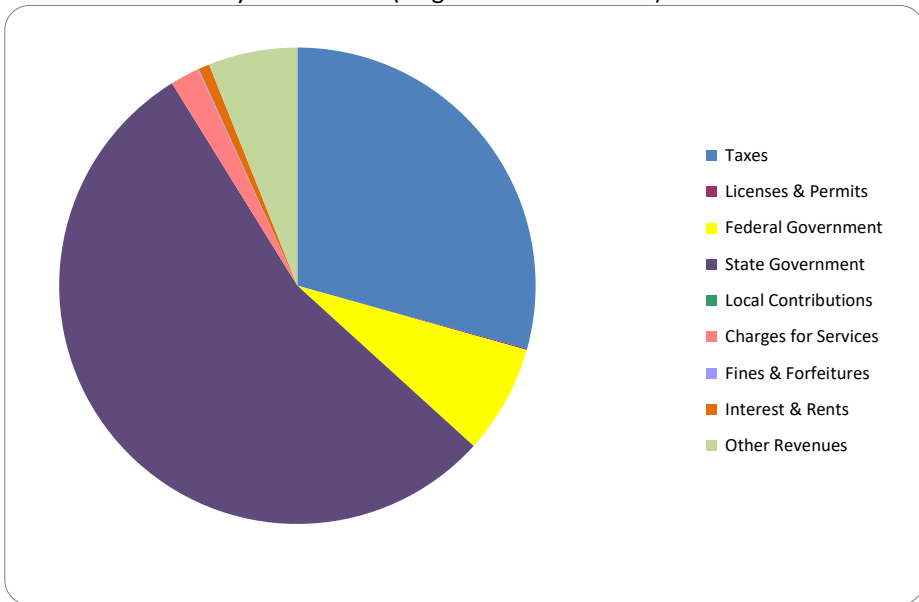


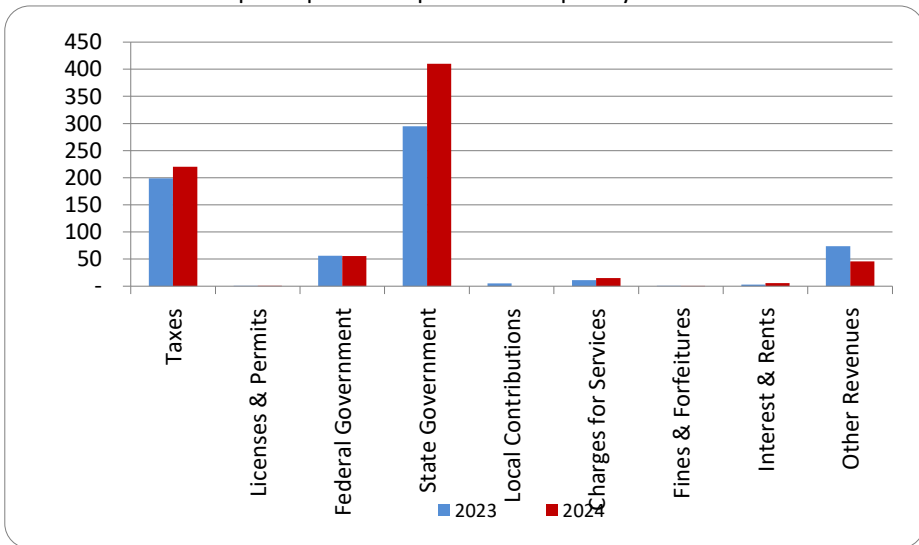
1. Where our money comes from (all governmental funds)



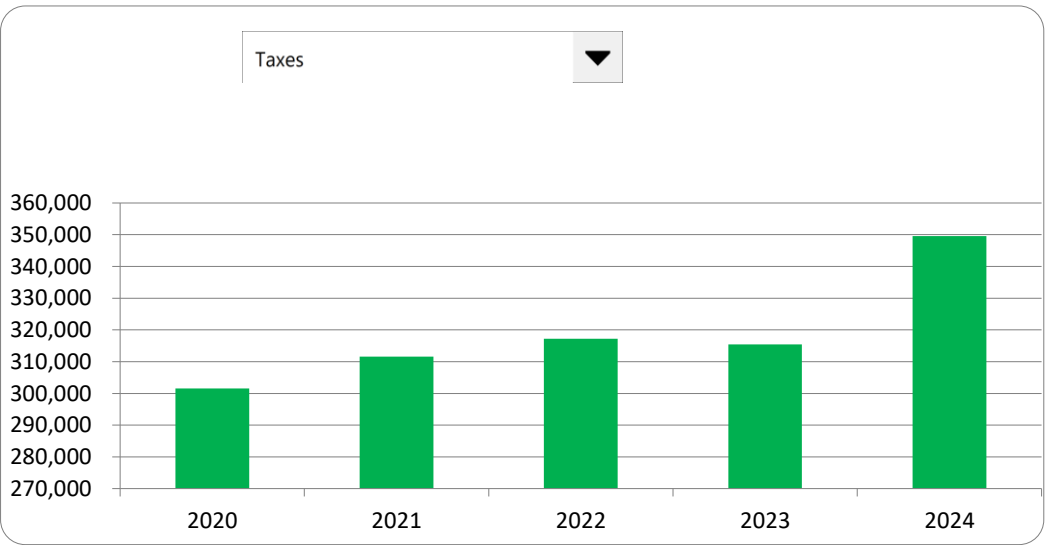
2. Compared to the prior year

	<u>2023</u>	<u>2024</u>	<u>% change</u>
Taxes	\$ 315,421	\$ 349,558	10.82%
Licenses & Permits	1,018	1,027	0.88%
Federal Government	88,669	88,300	-0.42%
State Government	467,434	650,162	39.09%
Local Contributions	7,717	-	-100.00%
Charges for Services	17,649	23,483	33.06%
Fines & Forfeitures	1,342	805	-40.01%
Interest & Rents	4,292	8,915	107.71%
Other Revenues	117,076	72,227	-38.31%
Total Revenues	\$ 1,020,618	\$ 1,194,477	17.03%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

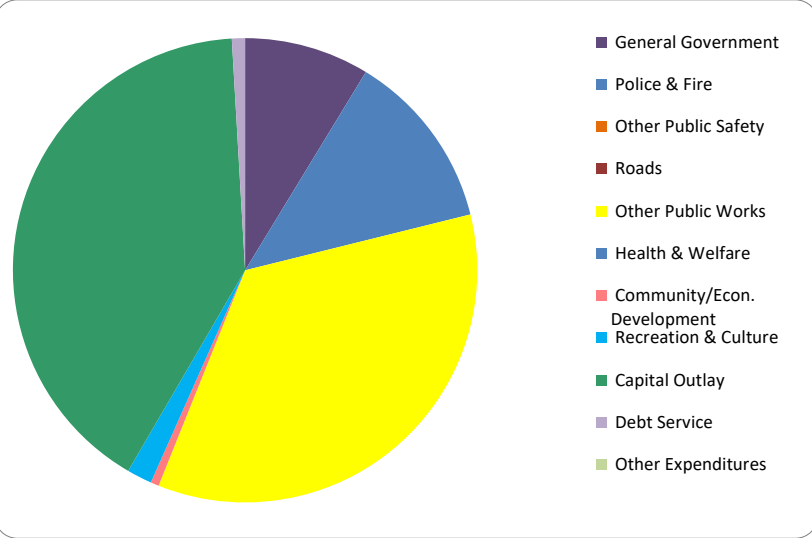
For more information on our unit's finances, contact [\[Name\]](#) at [\[Email\]](#).

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Nashville (83030)

EXPENDITURES

1. Where we spend our money (all governmental funds)

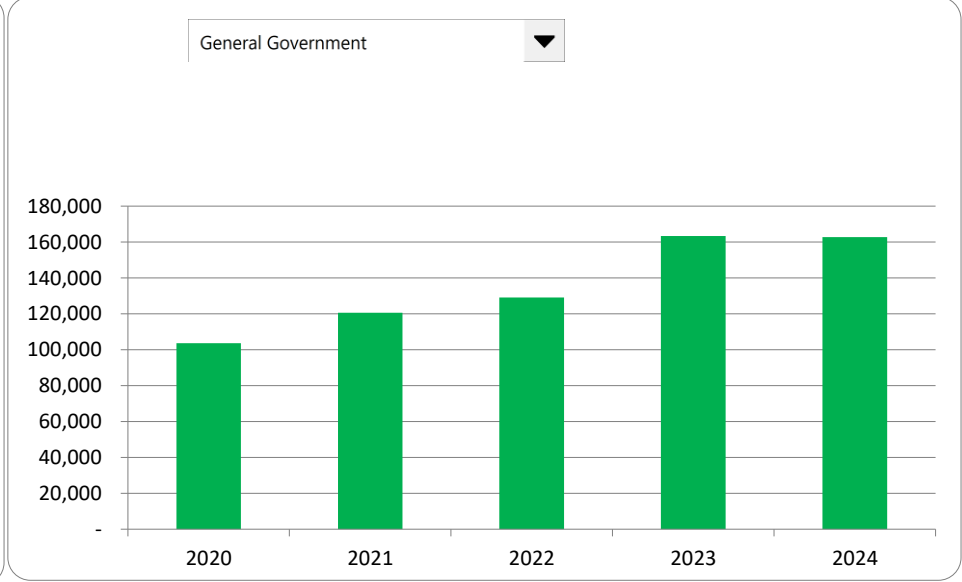
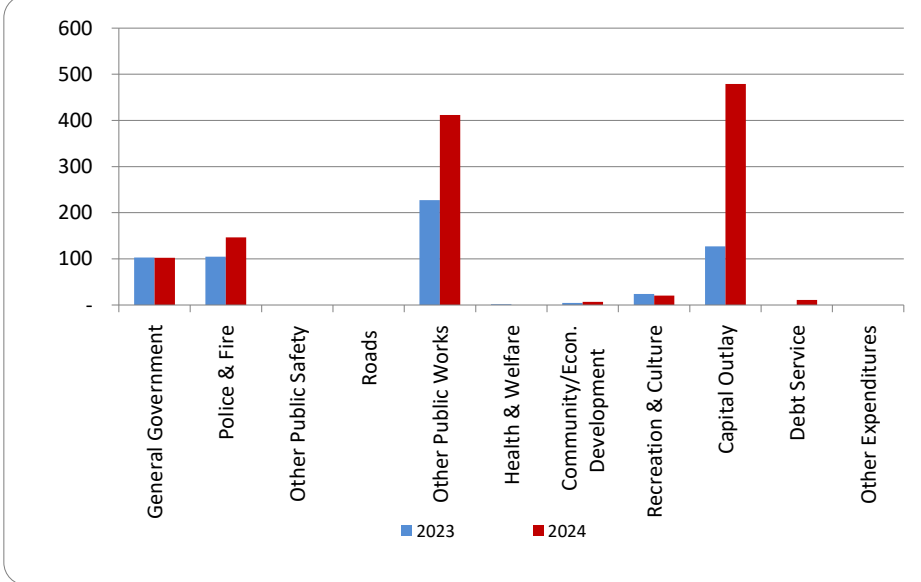
2. Compared to the prior year



	<u>2023</u>	<u>2024</u>	<u>% change</u>
General Government	\$ 163,403	\$ 162,665	-0.45%
Police & Fire	166,268	232,025	39.55%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	360,703	652,729	80.96%
Health & Welfare	2,000	-	-100.00%
Community/Econ. Development	6,924	10,721	54.84%
Recreation & Culture	37,869	32,635	-13.82%
Capital Outlay	201,599	759,911	276.94%
Debt Service	-	17,087	N/A
Other Expenditures	-	-	N/A
Total Expenditures	\$ 938,766	\$ 1,867,773	98.96%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



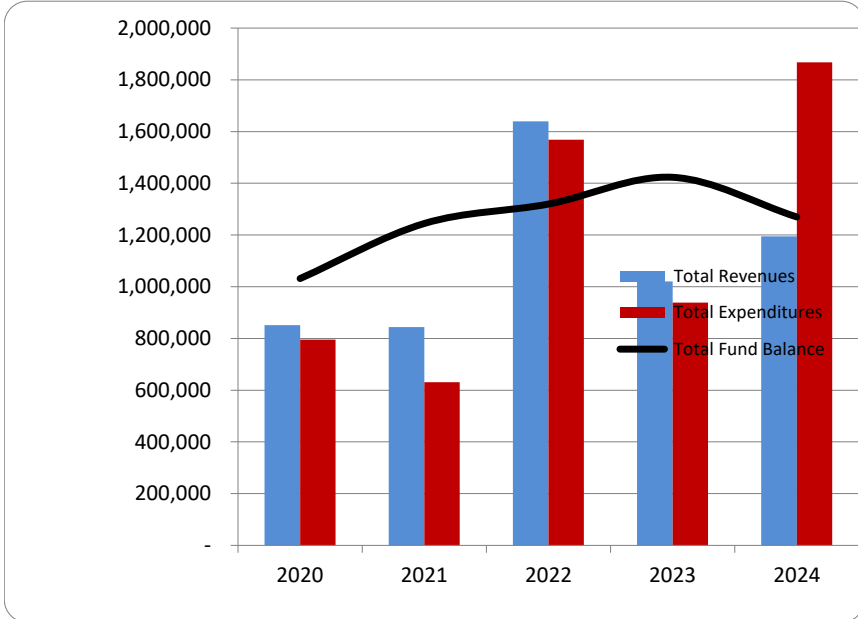
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Nashville (83030)

FINANCIAL POSITION

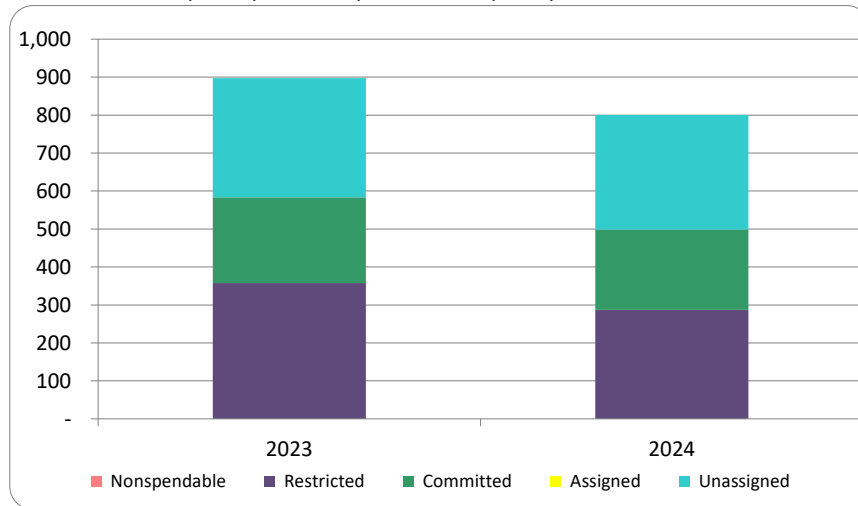
1. How have we managed our governmental fund resources (fund balance)?



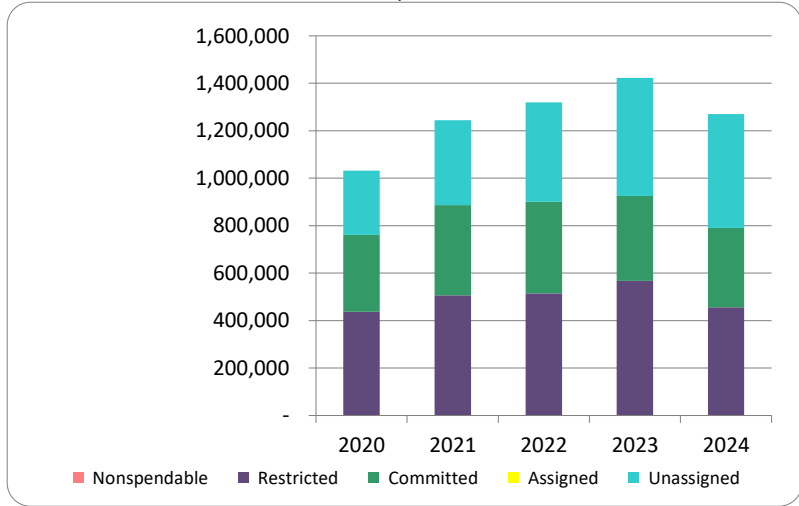
2. Compared to the prior year

	2023	2024	% change
Revenue	1,020,618	1,194,477	17.03%
Expenditures	938,766	1,867,773	98.96%
Surplus (shortfall)	81,852	(673,296)	-922.58%
Fund balance, by component:			
Nondisposable	-	-	N/A
Restricted	567,475	456,003	-19.64%
Committed	357,401	334,381	-6.44%
Assigned	-	-	N/A
Unassigned	498,149	479,345	-3.77%
total fund balance	1,423,025	1,269,729	-10.77%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact at .

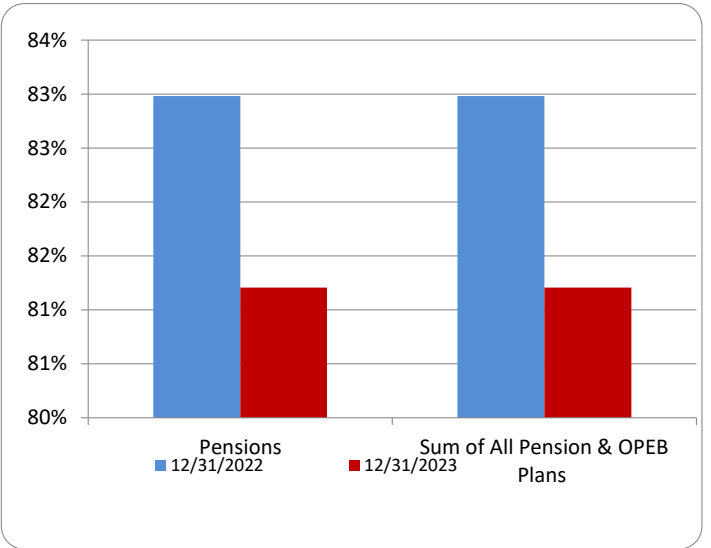
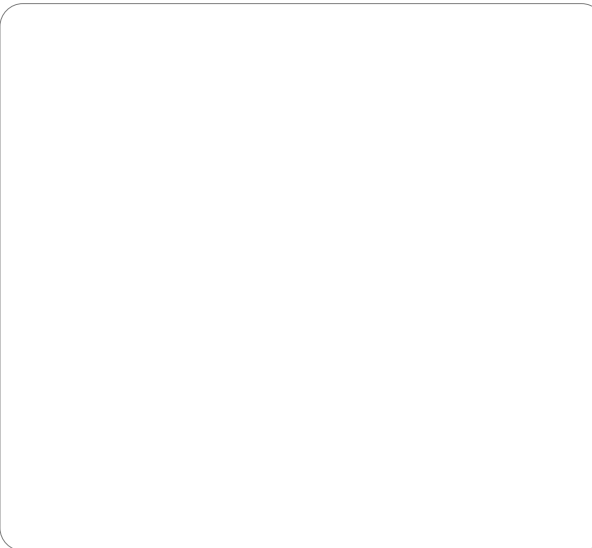
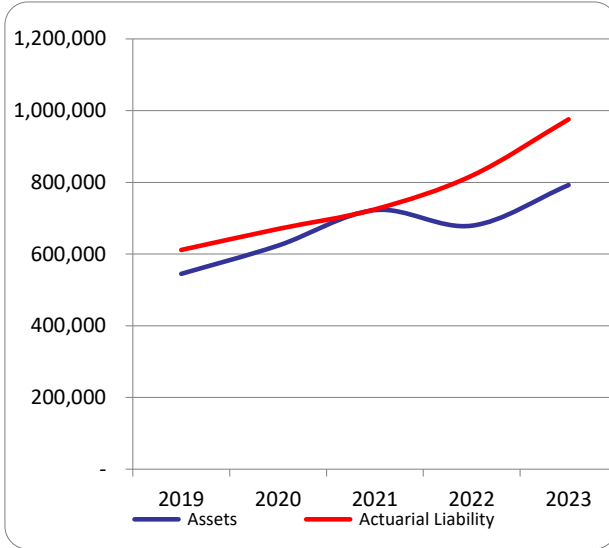
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Nashville (83030)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

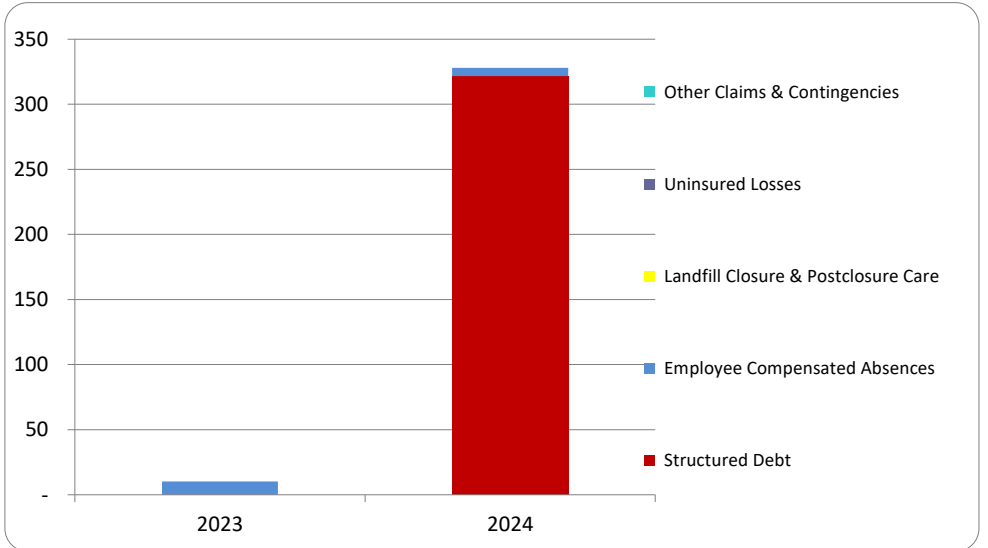
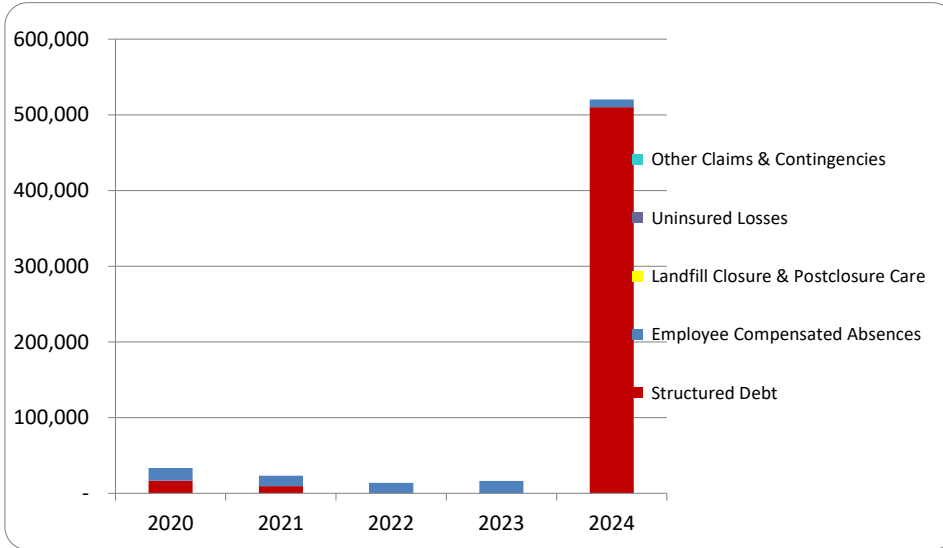
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

For more information on our unit's finances, contact at .