

Village of Nashville
6 Year Capital Improvements Plan 2024-2029

DESCRIPTION	2024	2025	2026	2027	2028	2029
WATER SYSTEM						
Iron Removal Plant filter media replacement and aeration tank repairs		\$50,000				
Improvements and Painting at Water Tower						
Replace 9,000 ft of 4" and 6" Water Main				\$250,000	\$250,000	\$25,000
WASTEWATER COLLECTION & TREATMENT SYSTEM						
Main Lift Station Improvements and Screening		\$780,000				
STREETS & STORMWATER						
Reconstruct 1300' of State St from Sherman to Reed St		\$400,000				
Reconstruct Sherman St from Lentz to Curtis Rd			\$850,000			
CHIP & FOG SEAL						
Curtis, Lentz, Philadelphia, South State	\$80,000					
Pearl Kellogg		\$80,000				
Misc. Chip & Fog Seal			\$80,000	\$80,000	\$80,000	\$80,000
PARKS & RECREATION						
Parking at Putnam Park	\$150,000					
Construct a Larger Gazebo in Parady Park				\$20,000		
Remove old play equipment at Riverside and Putnam Parks and Install new	\$50,000					
Splash Pad and other play equipment					\$90,000	
Basketball/Pickle ball court re-construction at Putnam Park. Pave all parking areas	\$125,000					
VILLAGE OWNED FACILITIES						
Reconstruct Downtown Parking Lot including LED Lighting & Landscaping						
VILLAGE OFFICE						
Upgrade computer systems, printers and other office equipment	\$8,000					
POLICE DEPARTMENT						
Replace 2016 Explorer			\$45,000			
DPW GARAGE & EQUIPMENT						
Insulate and sheet Equipment Garage including new furnace			\$30,000			
Zero turn mower (72")		\$12,000				
New Perimeter fencing and gates to the North side of lot						\$10,000
Zero turn mower (72")				\$12,000		
Sand storage building roof					\$25,000	
3/4 ton 4x4 w/plow		\$45,000				
Zero turn mower (60")			\$10,000			
3/4 ton 4x4 Truck w/plow					\$50,000	
Replace Compact Tractor				\$45,000		
Refurbish 1994 GMC Topkick		\$50,000				
Refurbish 1999 IHC						
6 Year Needs Total	\$413,000	\$1,417,000	\$1,015,000	\$407,000	\$495,000	\$115,000
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