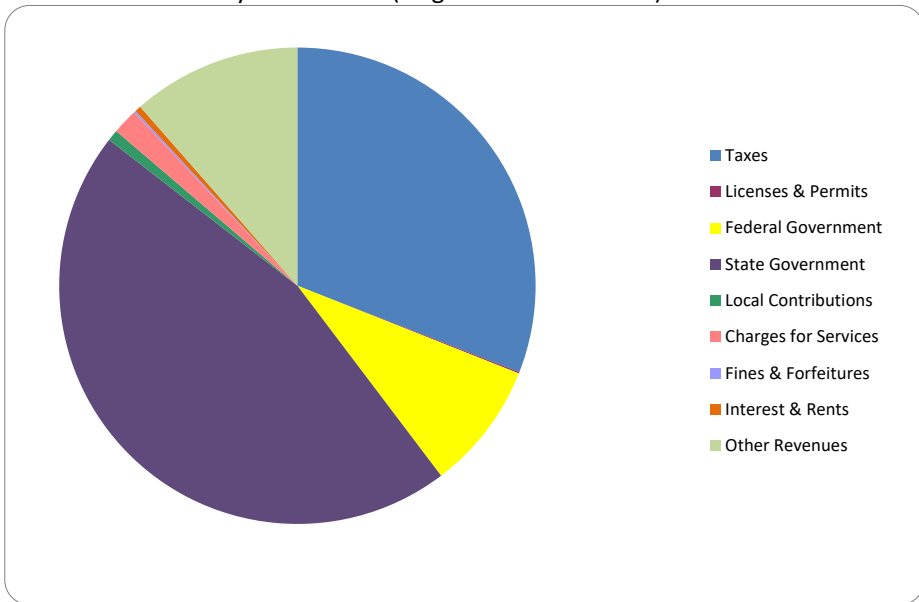


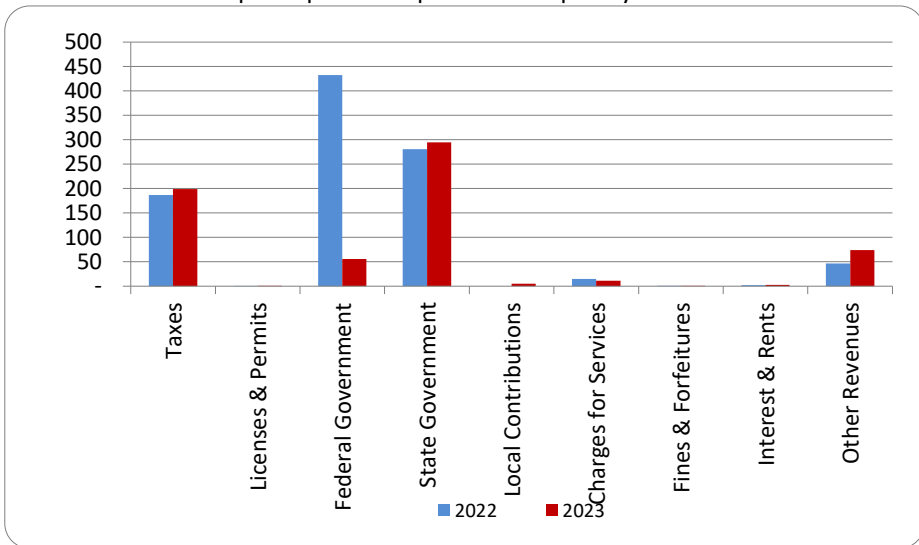
**1. Where our money comes from (all governmental funds)**



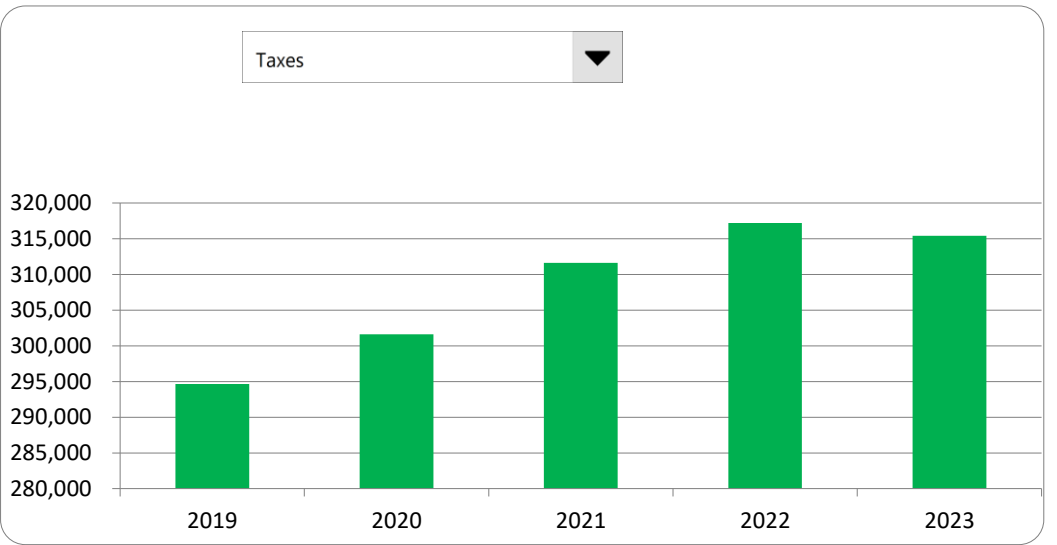
**2. Compared to the prior year**

	<u>2022</u>	<u>2023</u>	<u>% change</u>
Taxes	\$ 317,208	\$ 315,421	-0.56%
Licenses & Permits	1,011	1,018	0.69%
Federal Government	735,263	88,669	-87.94%
State Government	477,241	467,434	-2.05%
Local Contributions	-	7,717	N/A
Charges for Services	24,872	17,649	-29.04%
Fines & Forfeitures	1,289	1,342	4.11%
Interest & Rents	2,970	4,292	44.51%
Other Revenues	79,270	117,076	47.69%
<b>Total Revenues</b>	<b>\$ 1,639,124</b>	<b>\$ 1,020,618</b>	<b>-37.73%</b>

**3. Revenue sources per capita - compared to the prior year**



**4. Historical trends of individual sources**



**Commentary:**

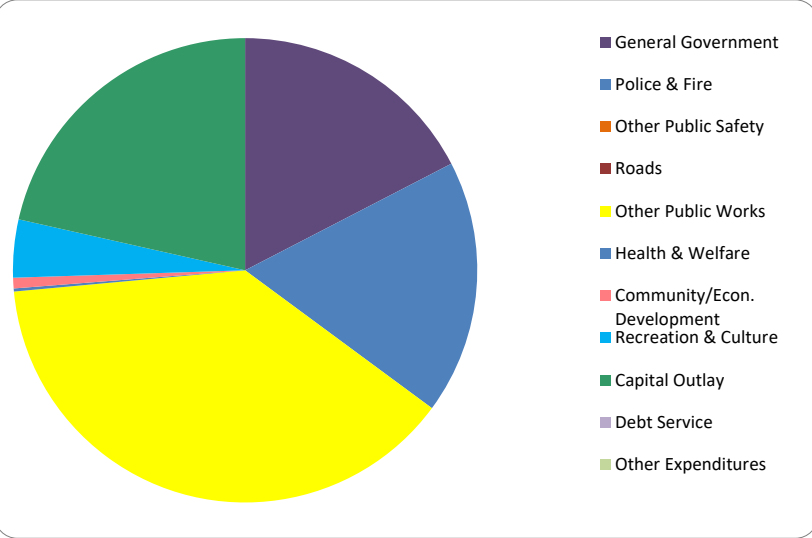
For more information on our unit's finances, contact at .

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Nashville (83030)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

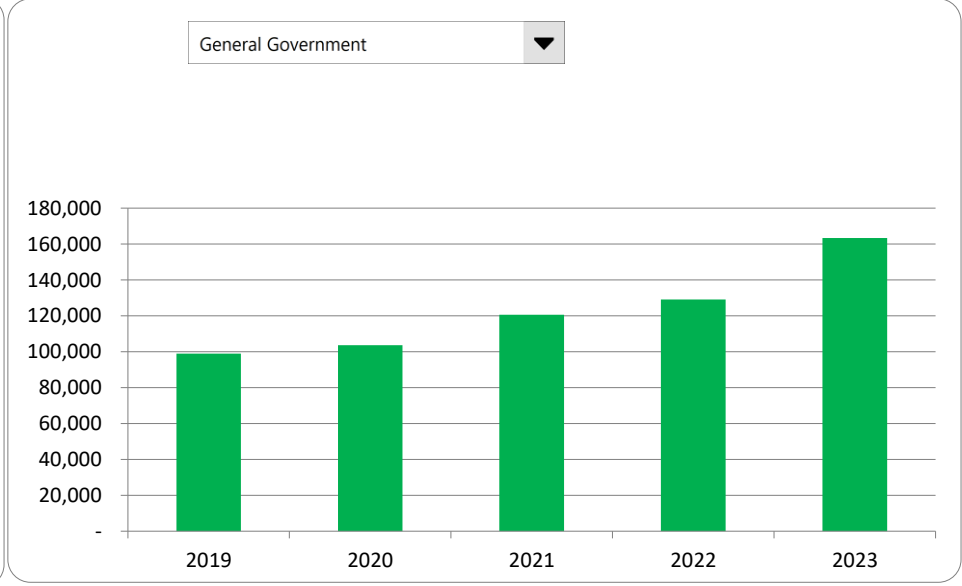
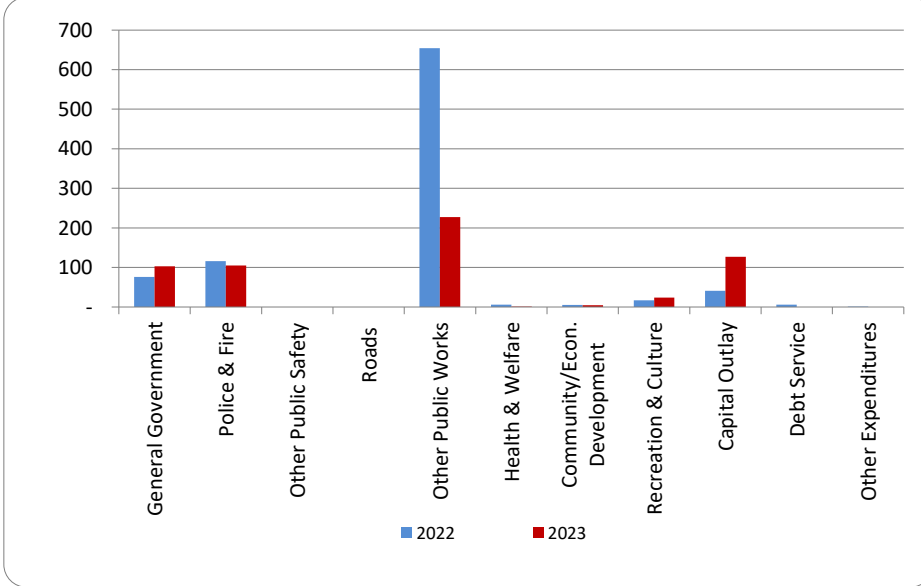
**2. Compared to the prior year**



	<u>2022</u>	<u>2023</u>	<u>% change</u>
General Government	\$ 129,085	\$ 163,403	26.59%
Police & Fire	197,091	166,268	-15.64%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	1,113,396	360,703	-67.60%
Health & Welfare	10,000	2,000	-80.00%
Community/Econ. Development	8,831	6,924	-21.59%
Recreation & Culture	28,902	37,869	31.03%
Capital Outlay	69,246	201,599	191.13%
Debt Service	9,609	-	-100.00%
Other Expenditures	1,841	-	-100.00%
<b>Total Expenditures</b>	<b>\$ 1,568,001</b>	<b>\$ 938,766</b>	<b>-40.13%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**



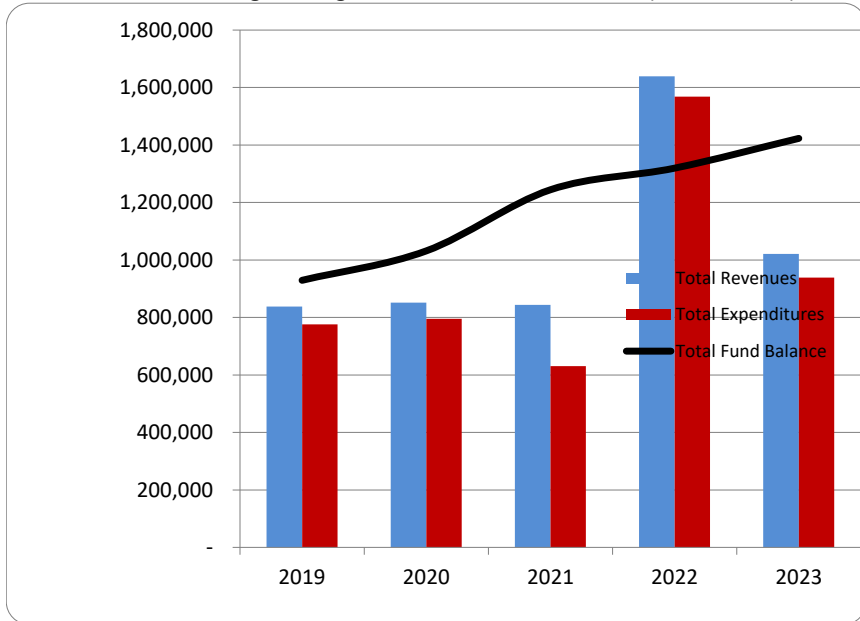
**Commentary:**

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Nashville (83030)**

**FINANCIAL POSITION**

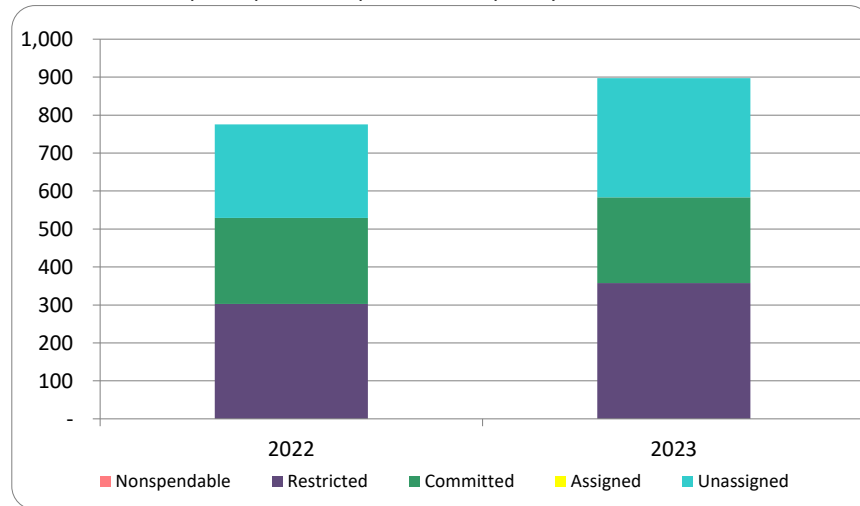
1. How have we managed our governmental fund resources (fund balance)?



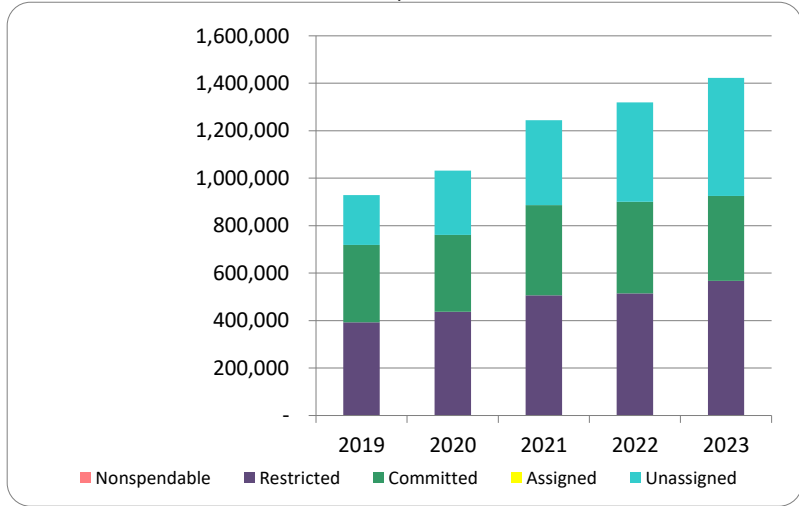
2. Compared to the prior year

	2022	2023	% change
Revenue	1,639,124	1,020,618	-37.73%
Expenditures	1,568,001	938,766	-40.13%
Surplus (shortfall)	71,123	81,852	15.09%
Fund balance, by component:			
Nondspendable	-	-	N/A
Restricted	514,561	567,475	10.28%
Committed	385,631	357,401	-7.32%
Assigned	-	-	N/A
Unassigned	419,333	498,149	18.80%
total fund balance	1,319,525	1,423,025	7.84%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact at .

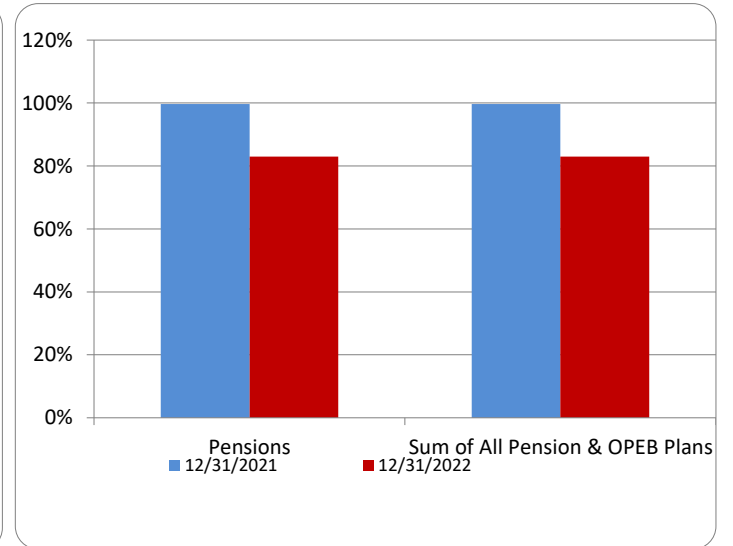
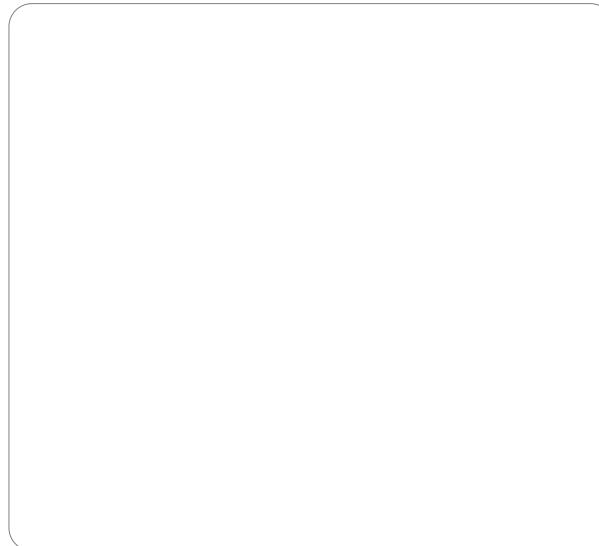
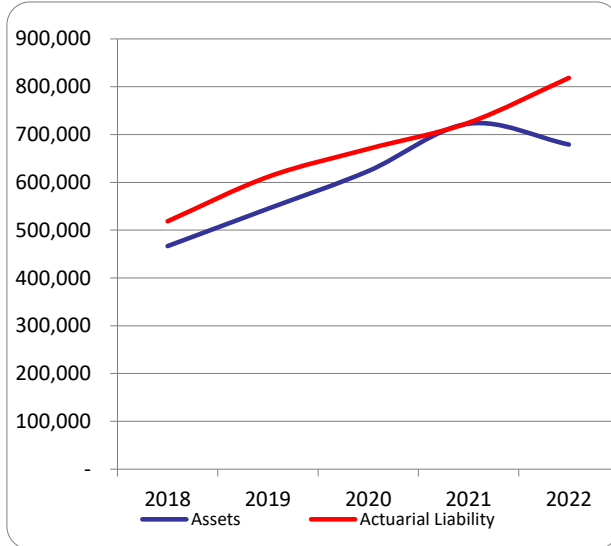
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Nashville (83030)**

**OTHER LONG TERM OBLIGATIONS**

1. Pension funding status

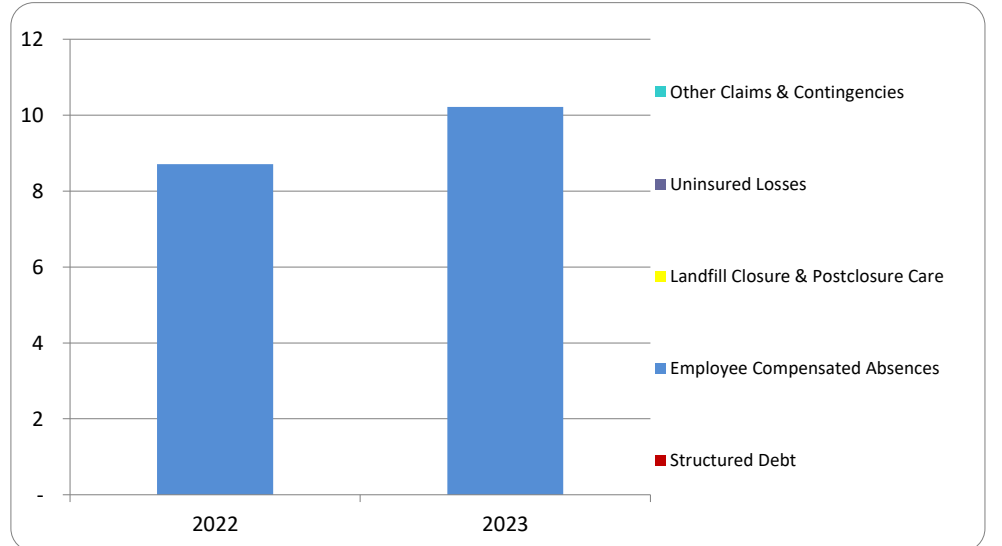
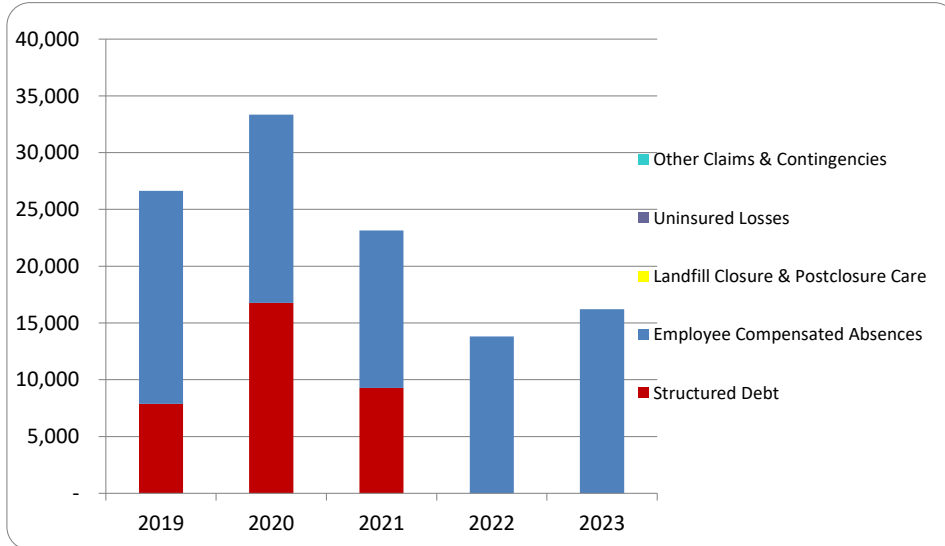
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

For more information on our unit's finances, contact at .