

Performance Dashboard

Local Unit Name: VILLAGE OF NASHVILLE

Local Unit Code: 83030

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$574	\$306	↓ -46.7%	Positive
Fund Balance as % of annual General Fund expenditures	63.7%	121.9%	↑ 91.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	3%	#VALUE!	#VALUE!
Debt burden per capita	\$880	\$835	↓ -5.1%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	16%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	85.8	87.6	↑ 2.1%	Negative
Public Safety				
Violent crimes per thousand	9	8	↓ -7.1%	Positive
Property crimes per thousand	12	15	↑ 20.0%	Negative
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.61	0.61	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.0%	0.0%	↓ 100.0%	Neutral
Acres of parks per thousand residents	9.2	9.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!